

1110 Department of Consumer Affairs Regulatory Boards

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$154	\$162	\$168
Allocation for employee compensation	6	3	-
Adjustment per Section 3.60	<u>1</u>	<u>-</u>	<u>-</u>
Totals Available	\$161	\$165	\$168
Unexpended balance, estimated savings	<u>-28</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$133	\$165	\$168
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,712	\$17,290	\$18,669
Allocation for employee compensation	532	325	-
Adjustment per Section 3.60	<u>53</u>	<u>-19</u>	<u>-</u>
Totals Available	\$16,297	\$17,596	\$18,669
Unexpended balance, estimated savings	<u>-777</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15,520	\$17,596	\$18,669
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$15</u>	<u>\$15</u>	<u>\$15</u>
Totals Available	\$15	\$15	\$15
Unexpended balance, estimated savings	<u>-15</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$15	\$15
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,438	\$2,621	\$2,514
Allocation for employee compensation	58	37	-
Adjustment per Section 3.60	<u>7</u>	<u>-</u>	<u>-</u>
Totals Available	\$2,503	\$2,658	\$2,514
Unexpended balance, estimated savings	<u>-513</u>	<u>-28</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,990	\$2,630	\$2,514
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code Section 8674	<u>\$397</u>	<u>\$547</u>	<u>\$369</u>
TOTALS, EXPENDITURES	\$397	\$547	\$369
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$275	\$281	\$291
Allocation for employee compensation	<u>4</u>	<u>3</u>	<u>-</u>
Totals Available	\$279	\$284	\$291
Unexpended balance, estimated savings	<u>-156</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$123	\$284	\$291
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,189	\$1,273	\$1,369
Allocation for employee compensation	44	39	-
Adjustment per Section 3.60	<u>4</u>	<u>-1</u>	<u>-</u>
Totals Available	\$1,237	\$1,311	\$1,369

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Unexpended balance, estimated savings	-296	-	-
TOTALS, EXPENDITURES	\$941	\$1,311	\$1,369
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$24	\$25	\$26
Totals Available	\$24	\$25	\$26
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$-	\$25	\$26
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,143	\$1,214	\$1,358
Allocation for employee compensation	20	13	-
Adjustment per Section 3.60	2	-1	-
Totals Available	\$1,165	\$1,226	\$1,358
Unexpended balance, estimated savings	-192	-	-
TOTALS, EXPENDITURES	\$973	\$1,226	\$1,358
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,069	\$1,144	\$1,186
Allocation for employee compensation	24	16	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$1,096	\$1,159	\$1,186
Unexpended balance, estimated savings	-127	-	-
TOTALS, EXPENDITURES	\$969	\$1,159	\$1,186
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,221	\$1,335	\$1,308
Allocation for employee compensation	24	17	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$1,248	\$1,351	\$1,308
Unexpended balance, estimated savings	-317	-	-
TOTALS, EXPENDITURES	\$931	\$1,351	\$1,308
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,196	\$3,344	\$3,411
Allocation for employee compensation	66	40	-
Adjustment per Section 3.60	8	-3	-
Totals Available	\$3,270	\$3,381	\$3,411
Unexpended balance, estimated savings	-730	-	-
TOTALS, EXPENDITURES	\$2,540	\$3,381	\$3,411
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,645	\$2,792	\$2,887
Allocation for employee compensation	80	48	-
Adjustment per Section 3.60	10	-3	-
Totals Available	\$2,735	\$2,837	\$2,887
Unexpended balance, estimated savings	-620	-	-
TOTALS, EXPENDITURES	\$2,115	\$2,837	\$2,887
0326 Athletic Commission Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
001 Budget Act appropriation	\$-	\$1,921	\$1,878
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	-	-2	-
Transfer from Item 1111-002-0326 per Provision 2	622	-	-
Allocation for employee compensation	40	-	-
Allocation for contingencies or emergencies	270	-	-
Adjustment per Section 3.60	4	-	-
Interest Expense on State Athletic Commission Fund per Item 1110-001-0326, Budget Act of 2004	8	-	-
Totals Available	\$944	\$1,952	\$1,878
Unexpended balance, estimated savings	-12	-	-
TOTALS, EXPENDITURES	\$932	\$1,952	\$1,878
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$722	\$885	\$790
Allocation for employee compensation	28	18	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$753	\$902	\$790
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$744	\$902	\$790
0380 State Dental Auxiliary Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,773	\$2,275	\$2,296
Allocation for employee compensation	45	30	-
Adjustment per Section 3.60	5	-2	-
Chapter 294, Statutes of 2004	264	264	264
Prior year balances available:			
Chapter 294, Statutes of 2004 (appropriated in 2004)	71	-	-
Totals Available	\$2,158	\$2,567	\$2,560
Unexpended balance, estimated savings	-361	-	-
TOTALS, EXPENDITURES	\$1,797	\$2,567	\$2,560
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$353	\$365	\$380
Allocation for employee compensation	3	2	-
Totals Available	\$356	\$367	\$380
Unexpended balance, estimated savings	-56	-	-
TOTALS, EXPENDITURES	\$300	\$367	\$380
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$189	\$312	\$312
TOTALS, EXPENDITURES	\$189	\$312	\$312
0492 Boxer's Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$114	\$120
Allocation for employee compensation	-	3	-
Transfer from Item 1111-002-0492 per Provision 2 of Item 1111-002-0326	55	-	-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	1	-	-

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Totals Available	\$59	\$117	\$120
Unexpended balance, estimated savings	-31	-	-
TOTALS, EXPENDITURES	\$28	\$117	\$120
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,916	\$11,906	\$12,433
Allocation for employee compensation	291	224	-
Adjustment per Section 3.60	38	-16	-
Totals Available	\$10,245	\$12,114	\$12,433
Unexpended balance, estimated savings	-2,878	-	-
TOTALS, EXPENDITURES	\$7,367	\$12,114	\$12,433
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,893	\$3,076	\$3,229
Allocation for employee compensation	82	53	-
Adjustment per Section 3.60	10	-4	-
Totals Available	\$2,985	\$3,125	\$3,229
Unexpended balance, estimated savings	-108	-	-
TOTALS, EXPENDITURES	\$2,877	\$3,125	\$3,229
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,617	\$56,195	\$60,363
Allocation for employee compensation	1,946	1,289	-
Adjustment per Section 3.60	176	-84	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Totals Available	\$53,740	\$57,400	\$60,363
Unexpended balance, estimated savings	-2,310	-	-
TOTALS, EXPENDITURES	\$51,430	\$57,400	\$60,363
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,417	\$9,815	\$9,909
Allocation for employee compensation	226	158	-
Adjustment per Section 3.60	25	2	-
Chapter 805, Statutes of 2006	20	-	-
Totals Available	\$8,688	\$9,975	\$9,909
Unexpended balance, estimated savings	-1,351	-	-
TOTALS, EXPENDITURES	\$7,337	\$9,975	\$9,909
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,153	\$1,087	\$1,150
Allocation for employee compensation	25	14	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$1,181	\$1,100	\$1,150
Unexpended balance, estimated savings	-288	-	-
TOTALS, EXPENDITURES	\$893	\$1,100	\$1,150
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$48,894	\$50,714	\$51,282
Allocation for employee compensation	1,414	876	-

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	151	16	-
Adjustment per Section 4.75 Statewide Surcharge	1	-	-
Prior year balances available:			
Item 1110-001-0758, Budget Act of 2006, as reappropriated by Item 1110-490, Budget Act of 2007	-	400	-
Totals Available	\$50,460	\$52,006	\$51,282
Unexpended balance, estimated savings	-6,889	-	-
Balance available in subsequent years	400	-	-
TOTALS, EXPENDITURES	\$43,971	\$52,006	\$51,282
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,355	\$2,318	\$2,304
Allocation for employee compensation	76	41	-
Adjustment per Section 3.60	9	-1	-
Totals Available	\$2,440	\$2,358	\$2,304
Unexpended balance, estimated savings	-192	-	-
TOTALS, EXPENDITURES	\$2,248	\$2,358	\$2,304
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,556	\$22,634	\$23,205
Allocation for employee compensation	676	443	-
Adjustment per Section 3.60	77	1	-
Totals Available	\$21,309	\$23,078	\$23,205
Unexpended balance, estimated savings	-1,736	-	-
TOTALS, EXPENDITURES	\$19,573	\$23,078	\$23,205
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,179	\$1,180	\$1,494
Allocation for employee compensation	40	21	-
Adjustment per Section 3.60	5	-2	-
Totals Available	\$1,224	\$1,199	\$1,494
Unexpended balance, estimated savings	-137	-	-
TOTALS, EXPENDITURES	\$1,087	\$1,199	\$1,494
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,245	\$9,315	\$9,726
Allocation for employee compensation	247	176	-
Adjustment per Section 3.60	35	-13	-
Transfer to Legislative Claims (9670)	-9	-	-
Totals Available	\$8,518	\$9,478	\$9,726
Unexpended balance, estimated savings	-1,345	-	-
TOTALS, EXPENDITURES	\$7,173	\$9,478	\$9,726
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,085	\$9,009	\$9,420
Allocation for employee compensation	191	161	-
Adjustment per Section 3.60	22	-7	-
Totals Available	\$8,298	\$9,163	\$9,420
Unexpended balance, estimated savings	-290	-	-

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$8,008	\$9,163	\$9,420
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$787	\$825	\$912
Allocation for employee compensation	28	17	-
Adjustment per Section 3.60	3	-1	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(300)	(300)	(300)
Totals Available	\$818	\$841	\$912
Unexpended balance, estimated savings	-16	-	-
TOTALS, EXPENDITURES	\$802	\$841	\$912
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,903	\$5,577	\$6,024
Allocation for employee compensation	140	92	-
Adjustment per Section 3.60	17	-5	-
Totals Available	\$5,060	\$5,664	\$6,024
Unexpended balance, estimated savings	-123	-	-
TOTALS, EXPENDITURES	\$4,937	\$5,664	\$6,024
0775 Structural Pest Control Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,840	\$4,014	\$4,179
Allocation for employee compensation	136	79	-
Adjustment per Section 3.60	12	-6	-
Totals Available	\$3,988	\$4,087	\$4,179
Unexpended balance, estimated savings	-390	-	-
TOTALS, EXPENDITURES	\$3,598	\$4,087	\$4,179
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,310	\$2,206	\$2,468
Allocation for employee compensation	67	35	-
Adjustment per Section 3.60	8	-1	-
Totals Available	\$2,385	\$2,240	\$2,468
Unexpended balance, estimated savings	-244	-	-
TOTALS, EXPENDITURES	\$2,141	\$2,240	\$2,468
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,241	\$6,404	\$7,016
Allocation for employee compensation	191	127	-
Adjustment per Section 3.60	23	-7	-
Totals Available	\$5,455	\$6,524	\$7,016
Unexpended balance, estimated savings	-200	-	-
TOTALS, EXPENDITURES	\$5,255	\$6,524	\$7,016
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,294	\$1,622	\$1,657
Allocation for employee compensation	33	24	-
Adjustment per Section 3.60	4	-2	-
Totals Available	\$1,331	\$1,644	\$1,657

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Unexpended balance, estimated savings	<u>-139</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,192	\$1,644	\$1,657
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$6,106	\$3,408	\$3,408
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$825	\$1,004	\$1,065
Allocation for employee compensation	27	21	-
Adjustment per Section 3.60	<u>3</u>	<u>-1</u>	<u>-</u>
Totals Available	\$855	\$1,024	\$1,065
Unexpended balance, estimated savings	<u>-58</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$797	\$1,024	\$1,065
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	<u>\$265</u>	<u>\$167</u>	<u>\$126</u>
TOTALS, EXPENDITURES	\$265	\$167	\$126
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$105	\$299
Allocation for employee compensation	<u>-</u>	<u>2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$107	\$299
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$-	\$98	\$102
Allocation for employee compensation	-	1	-
Transfer from Item 1111-002-9250 per Provision 2 of Item 1111-002-0326	47	-	-
Allocation for employee compensation	<u>2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$49	\$99	\$102
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$207,728	\$245,545	\$251,382

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